

VOTE 12

DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Infrastructure Amount to be appropriated by Vote:	R237 000 000
Responsible MEC:	MEC for Sport, Arts, Culture and Recreation
Administering Department:	Sport, Arts, Culture and Recreation
Accounting Officer:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The Department's strategic goals are:

- To enhance the implementation of sustainable sport, arts, culture and recreation programmes contributing to safe and healthy communities;
- To nurture the sport and artistic talent for competitive and major events contributing to sustainable livelihoods;
- To preserve heritage including the promotion of National Days and Symbols;
- To promote the culture of reading and life-long learning;
- To promote accessibility of the archival records of the province; and
- To contribute to the developmental state and good governance.

The Gauteng Department of Sport, Arts, Culture and Recreation is the lead department in the implementation of Outcome 12B: an efficient, effective and development oriented public service and empowered, fair and inclusive citizenship. The department has thus developed four core functional programme areas in support of this mandate, of which the Library, Information and Archival Services programme is one. This chapter will outline the department's infrastructure programme to be implemented over the 2014 Medium Term Expenditure Framework (MTEF) with respect to the current strategic objectives.

Legislative mandate

The Department operates within a mandate drawn directly from Schedules 4 and 5 of the Constitution of the Republic of South Africa, which describes the functional areas of exclusive provincial legislative competencies.

Part A of Schedule 5 lists the following as provincial GSACR competencies:

- Archive centres, other than national archive centres;
- Libraries, other than national libraries;
- Museums, other than national museums;
- Provincial cultural matters;
- Provincial recreation and amenities; and
- Provincial sport.

The Department will implement the infrastructure programme in in line with the Public Finance Management Act (PFMA) requirements, Construction Industry Development Board (CIDB) standards, Government Immovable Asset Management Act (GIAMA) and National Building Regulations, amongst other legislation relevant to the built environment to ensure that it meets its legislative mandate.

Estimates of Capital Expenditure

Libraries and Archive Centre

The aim of the Library, Information and Archival Services programme is to promote the culture of reading through effective and efficient functioning of library and information services and to provide archival services in the province. The department supports and assists municipal libraries to provide information resources, and related services to communities and access to information through information and communication technology via targeted fund transfers to municipalities. The aim of the archival services is to ensure that systems, knowledge and skills are in place for the deposit of documentation and sound record management to facilitate seamless access to information.

The objectives of the Library, Information and Archival Services programme are:

- To develop library infrastructure for communities,
- To develop the legal and operational framework for community library and information services, and monitor libraries for compliance with library and information services transformation;
- To recapitalise municipal libraries to enable Gauteng's citizens to gain access to the knowledge and information that will improve their socio-economic situation;
- To facilitate and monitor library accessibility, programmes implemented and people participating in these programmes;
- To empower employees of the department by providing them with access and assistance with information and knowledge to increase efficiency in the workplace; and
- To ensure compliance with the National Archive centre and Records Services of South Africa Act.

Heritage Projects

In accordance with the mandate to "preserve heritage", the department has identified five key monuments within the regions of the Gauteng Province. The monuments will be established in remembrance of key historical events, while providing facilities to enable the development of local arts and culture. The projects to be implemented include:

i. June 16 Memorial and Youth Institute located in the City of Johannesburg

The June 16 Memorial and Youth Institute is one of the June 16 Trail Precinct and will be the central attraction in the first of the four precinct along the Trail, with the Hector Pieterse Museum serving as the last stop on the Trail.

The key focus of the project is to address the lack of historical knowledge in the Youth sector about the youth struggles that led to the June 16 uprisings and other historical events leading to the attainment of freedom in South Africa. Programmes to be offered by the Youth Institute include collaboration with institutions of higher learning to provide research on youth development issues, offer support and development for out of school youth and help them get skills and employment, leadership training and mentoring.

ii. Boipatong Memorial and Youth Centre located in Emfuleni

The project incorporates the Heritage Complex, which is an exhibition space on the significance of Boipatong, development of Boipatong Community/Resource Centre and a Heritage Trail mapping the Boipatong Massacre Memorial.

iii. Women's Living Heritage Monument located in City of Tshwane

Construction of the South African Women's Monument and Narrative Centre is underway. It is being built in commemoration of the special roles played by women in South Africa during the liberation struggle. The Monument will promote the significant roles that women played and can continue to play in their communities for a better society, that's socially, educationally, economically and politically.

The centre will be linked with the Pretoria Station where the 1956 Women's March started and as well be linked to the Memorial that commemorates the Women's March of 1956 at the Union Buildings. The Monument will be located at Lillian Ngoyi's Square in the centre of the City of Tshwane. There will be an exhibition centre for themed exhibitions of works done by women throughout the year.

It will also include an Arts and Craft area where local crafters can exhibit and sell their products, and a training centre or contact centre that will provide various formal and informal training for women and an outdoor amphitheatre for performing artists to showcase their talent.

iv. Kagiso Memorial and Recreation Centre located in Mogale City

This is aimed at identifying and recognising contributions of the struggle veterans in their communities and also

encourages youth development programmes within the Mogale City. It will comprise of an art exhibition area, conference rooms, multi-purpose hall and a Memorial Park.

v. OR Tambo Cultural Precinct Narrative Centre in Watville, located in Ekurhuleni

The Narrative Centre will be linked with a Craft Trail to the OR Tambo Monument at the Tambovile Cemetery to create a Heritage Trail of National Legacy, tourism possibilities and economic spin-offs for the community. The Centre will include a 340m² exhibition area, an entrance lobby, reception area, office space, skills development centre, lecture room, storage area, ablution facilities and a gift shop.

2. FUNDING OF INFRASTRUCTURE

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2013/14		2014/15	2015/16	2016/17
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	41 100	64 484	215 000	258 792	101 922
Provincial Archive Centre	-	20 000	132 000	162 000	-
Libraries Infrastructure Programme	41 100	44 484	83 000	96 792	101 922
Existing Infrastructure	15 000	15 000	22 000	-	-
Minor Sport Infrastructure Project	5 000	5 000	-	-	-
Bob van Reenen Stadium	10 000	10 000	20 000	-	-
Expanded Public Works Incentive	-	-	2 000	-	-
Total	56 100	79 484	237 000	258 792	101 922

Table 1 shows the infrastructure allocation for 2013/14 and over the 2014 MTEF. In the 2013/14 financial year, an amount of R56.1 million was allocated, which was subsequently adjusted to R79.4 million. Over the 2014 MTEF, the budget increases from R237 million in 2014/15 to R258.8 million in 2015/16 mainly for the construction of the Provincial Archive Centre scheduled for completion in 2015/16. The budget for the provision of library infrastructure is increasing year-on-year due to the library infrastructure needs that are huge in communities. The budget above is informed by rigorous studies, stakeholder engagements and approved project plans.

During the 2013/14 financial year, the department received an allocation of R10 million for the first phase of the Bob Van Reenen renovations, and has allocated R20 million in 2014/15 in order to restore the stadium to acceptable functionality standards. An allocation of R5 million was identified by the department through a reprioritisation process in order to undertake minor infrastructure projects across Gauteng. Eleven small multi-purpose sporting courts in depressed and deprived communities were renovated.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2013/14		2014/15	2015/16	2016/17
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
Conditional Grants	41 100	3 384	83 000	96 792	101 922
Libraries Infrastructure Programme	41 100	3 384	83 000	96 792	101 922
Provincial Allocation	10 000	20 000	152 000	162 000	-
Provincial Archive Centre	-	20 000	132 000	162 000	-
Bob Van Reenen Stadium	10 000	-	20 000	-	-
Expanded Public Works Incentive Grant	-	-	2 000	-	-
Total	51 100	43 384	237 000	258 792	101 922

Table 2 indicates that the department's infrastructure programme is funded from both Provincial Equitable Share and Conditional Grant allocations. The 2014/15 financial year will see a more than 150 per cent increase in the budget allocation from R79.4 million in 2013/14 to R237 million in 2014/15 and R258.8 million in the middle year of the 2014 MTEF. This increase is as a result of the implementation of medium and large infrastructure projects within the province, primarily the Provincial Archive Centre, building of the eight (8) libraries and final phase of the renovation of Bob van Reenen Stadium.

3. REVIEW OF THE 2013/14 FINANCIAL YEAR

PROVINCIAL ARCHIVE CENTRE

The process of establishing the Gauteng Provincial Archive Centre progressed from the conceptualisation stage to the planning stage within the 2013/14 financial year. The department in partnership with the Department of Infrastructure Development (DID) have identified the site for the facility. Commissioning of pre-construction professional works through the appointment of a professional team to undertake the outstanding site investigations and preparatory work has been done.

LIBRARIES

The 2013/14 financial year saw the construction of six 400m² libraries in Gauteng at a total estimated cost of R41 million. The libraries, built in marginalised areas that lacked adequate facilities, have been constructed to promote reading and learning within the poor communities. The sites for building libraries were identified and agreed upon in consultation with the local authorities in order to ensure strategic access and benefit of the targeted communities. The construction of the libraries was completed with job creation and skill development in consideration, through the implementation of the Expanded Public Works Programme (EPWP) and labour-intensive construction methodologies for maximum employment opportunities.

MONUMENTS

The department identified and constructed five key memorials throughout the five regions of Gauteng. Gautrain Management Agency and DID funded the development of the Kagiso Memorial Monument, the OR Tambo Memorial Narrative Centre and the June 16 Monument. The department has ensured that all the projects implemented are labour intensive in order to promote the employment and skills development of locals within the targeted communities.

UPGRADES AND REFURBISHMENTS

Bob Van Reenen Stadium:

The long-term view for the Bob Van Reenen Stadium is for it to serve as a multi-purpose sport hub as well as High Performance Training Centre for Gauteng and the rest of South Africa. The West Rand is the ideal location for athletes to train because of its high altitude. During the 2013/14 financial year, R10 million was allocated to restore some of the infrastructure areas that were vandalised and run down over the years, and Phase 1 of the project was completed.

A further R10 million was allocated by the Mogale City to renovate the electrical, plumbing and some aesthetic areas. The next phase will include the restoration of other sporting code areas, for example replacement of the 20 year-old tartan track, cycling velodrome, netball, cricket rugby, gymnastic, amongst other code refurbishment.

4. OUTLOOK FOR THE 2014/15 INFRASTRUCTURE PROGRAMME

The 2014 MTEF allocations will go towards the construction of eight (8) libraries and a Provincial Archive Centre in the City of Johannesburg. The construction of the Provincial Archive Centre will be implemented over two financial years with anticipated completion by the end of the 2015/16 financial year. The construction of additional libraries will be implemented over the 2014 MTEF period.

4.1 New Construction

Over the 2014 MTEF, R575.7 million is allocated for new infrastructure. The first two years of 2014 MTEF will see the establishment and operationalisation of the Provincial Archives Centre and building of eight libraries as started above. The table below provides a forecast for the 2014 MTEF period from the 2014/15 financial year.

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Table 3: New Construction and Replacement

R thousand	2014/15	2015/16	2016/17
Programme	Medium Term Estimates		
Provincial Archive Centre	132 000	162 000	-
Libraries Infrastructure Programme	83 000	96 792	101 922
Total	215 000	258 792	101 922

Rehabilitation and Refurbishment

The department has allocated a once-off amount of R20 million in the 2014/15 financial year for the renovations of the Bob van Reenen Stadium and R2 million for the Expanded Public Work Programme (EPWP). It is anticipated that the renovations will be completed within the 2014/15 financial year with the assistance of the Mogale City Municipality.

Table 4: Rehabilitation and Refurbishment

R thousand	2014/15	2015/16	2016/17
Programme	Medium Term Estimates		
Bob van Reenen Stadium	20 000	-	-
Expanded Public Works Programme Incentive Grant	2 000	-	-
Total	22 000	-	-

Estimates of Capital Expenditure

Nature of Investment	Project / Programme Name	Type of Infrastructure Description	Project Stage	Municipality / Region	SIP Category	Source of Funding	Budget Programme Name	MTEF Forward Estimates			
								2013/14 Total Available	2014/15	2015/16	2016/17
New infrastructure assets	Provincial Archives Centre	Provincial Archives Centre	Design	City of Johannesburg	Not related to SIPs	Equitable Share	LIBRARY AND ARCHIVES SERVICES	20,000	132,000	162,000	-
New infrastructure assets	Rooftop Erf 1665 Community Library	Community Library	Design	Ekurhuleni Metro	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Kingsway Erf 8 Community Library	Community Library	Design	Ekurhuleni Metro	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Kagiso Ext 6 Erf 1508 Community Library	Community Library	Design	Mogale City	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Evaton North Erf 1836 Community Library	Community Library	Design	Emfuleni	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Drieziek Erf 2274 Community Library	Community Library	Design	City of Johannesburg	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Olievenhoutbosch Erf 12197 Community Library	Community Library	Construction	City of Tshwane	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Rietvallei Ext 2 Erf 4482 Community Library	Community Library	Construction	Mogale City	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Stand 1603 City of Johannesburg Community Library	Community Library	Hand over	City of Johannesburg	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	10,000	-	-
New infrastructure assets	Wedelo Community Library	Community Library	Hand over	Merfong City	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	-	-
New infrastructure assets	Tarlton Community Library	Tarlton Community Library	Hand over	Mogale City	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	-	-
New infrastructure assets	Rooipoot Modular Library	Modular Library	Feasibility	Merfong City	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	1,500	-	-
New infrastructure assets	Stinkwater Modular Library	Modular Library	Feasibility	City of Johannesburg	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	1,500	-	-
New infrastructure assets	Randfontein Community Library	Community Library	Feasibility	Randfontein	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	20,000	-
New infrastructure assets	Atheridgeville Community Library	Community Library	Feasibility	City of Tshwane	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	20,000	-
New infrastructure assets	Orange farm Community Library	Community Library	Feasibility	City of Johannesburg	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	20,000	-
New infrastructure assets	Bojapong Community Library	Community Library	Feasibility	Emfuleni	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	20,000	-

Nature of Investment	Project / Programme Name	Type of Infrastructure Description	Project Stage	Municipality / Region	SIP Category	Source of Funding	Budget Programme Name	MTEF Forward Estimates			
								2013/14 Total Available	2014/15	2015/16	2016/17
New infrastructure assets	Sokhulum Community Library	Community Library 400 Square meters	Feasibility	City of Tshwane	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	8,000	-
New infrastructure assets	Mamelolo Community Library	Community Library 400	Feasibility	Midvaal	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	8,792	-
New infrastructure assets	Libraries from the Conditional Grant	building of new libraries	Identification	Various	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	-	101,922
New infrastructure assets	Building of new libraries	building of new libraries	Identification	Various	Not related to SIPs	Community Library Services Grant	LIBRARY AND ARCHIVES SERVICES	-	-	-	-
New infrastructure assets	Expanded Public Works Incentive Grant	To be confirmed	Identification	Various	Not related to SIPs	Expanded Public Works Incentive Grant	SPORT AND RECREATION	-	2,000	-	-
Rehabilitation and Refurbishment	Bob van Renssen	Refurbishment	Design	Mogale City	Not related to SIPs	Other	SPORT AND RECREATION	15,000	20,000	-	-
Total for new infrastructure								61,100	217,000	258,792	101,922
Total for Rehabilitation and Refurbishment								15,000	20,000	-	-
Total for Sports, Arts, Culture and Recreation								76,100	237,000	258,792	101,922

Estimates of Capital Expenditure